

DepEd Schools Division Office of Science City of Munoz Annual Procurement Plan for FY 2025

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000	Conduct Quarterly Division Monitoring Evaluation and Plan Adjustment (DMEA) and Program Implementation Review (PIR)	SGOD	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	32,000.00	32,000.00	0	Quarterly Division Monitoring Evaluation and Plan Adjustment (DMEA) and Program Implementation Review (PIR)
1000000000	Conduct of Quarterly School Monitoring Evaluation and Plan Adjustment (SMEA)	SGOD	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	20,000.00	20,000.00	0	Quarterly School Monitoring Evaluation and Plan Adjustment (SMEA)
1000000000	Individual Performance Review and Evaluation, Target Setting and Crafting of SGOD-OPCRF FY 2025 Cum WFP Finalization and Consolidation	SGOD	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	49,000.00	49,000.00	0	Individual Performance Review and Evaluation, Target Setting and Crafting of SGOD-OPCRF FY 2025 Cum WFP Finalization and Consolidation
1000000000	Monthly Subscription of Plagiarism Software	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	0	Plagiarism Software
1000000000	Anti-Virus Subscription for Basic Education Information System (BEIS)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,078.40	5,078.40	0	Anti-Virus Subscription
1000000000	Procurement of Office Supplies of SGOD	SGOD	NO	Shopping	13/01/2025	N/A	20/01/2025	20/01/2025	GoP	100,000.00	100,000.00	0	Office Supplies of SGOD
1000000000	Basic Education Information System (BEIS) School Year 2024-2025 Data Collection	SGOD	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	30,707.00	30,707.00	0	Basic Education Information System (BEIS) School Year 2024-2025 Data Collection
1000000000	Capacity Building and Training of Personnel on Gender and Development (GAD) and Prevention of Violence Against Women and Children (VAWC)	SGOD	NO	NP-53.9 - Small Value Procurement	11/03/2025	N/A	11/07/2025	10/11/2025	GoP	316,020.00	316,020.00	0	Personnel on Gender and Development (GAD) and Prevention of Violence Against Women and Children (VAWC)
1000000000	Seminar on Financial Literacy and Retirement Benefits for Prospective Retirees Cum Tribute for Retirees	SGOD	NO	NP-53.9 - Small Value Procurement	11/03/2025	N/A	11/07/2025	10/11/2025	GoP	55,620.00	55,620.00	0	Financial Literacy and Retirement Benefits for Prospective Retirees Cum Tribute for Retirees
1000000000	Marangal na Parangal sa Kurikulum	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	38,000.00	38,000.00	0	Marangal na Parangal sa Kurikulum
1000000000	A Day with the CID	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	16,500.00	16,500.00	0	Consultative Meeting
1000000000	Crafting of 2025 OPCR/PCRF	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	28,638.00	28,638.00	0	2025 OPCR/PCRF
1000000000	Workshop on Data Collection on the Quarterly Result of Assessment Report Card (ARC)	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	24,000.00	24,000.00	0	Data Collection on the Quarterly Result of Assessment Report Card (ARC)
1000000000	CID Repair	CID	NO	NP-53.9 - Small Value Procurement	13/01/2025	N/A	17/01/2025	20/01/2025	GoP	100,000.00	100,000.00	0	Repair of CID Building
1000000000	Provision of Common Supplies	CID	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,960.00	5,960.00	0	Common Supplies
1000000000	Provision of Common Supplies for 2025	CID	NO	Shopping	13/01/2025	N/A	17/01/2025	20/01/2025	GoP	70,800.00	70,800.00	0	Common Supplies for 2025
1000000000	Upskilling of English Teachers in Language Instruction	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	40,000.00	40,000.00	0	Upskilling in Language Instruction
1000000000	Capacity Building on GMRC/Values Education	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	40,000.00	40,000.00	0	Integration of UKIT Marangal Framework Across the Curriculum through Character-Based Education (CBE) Program
1000000000	Crafting of CID and Evaluation Tools	CID	YES	Competitive Bidding	15/11/2024	04/12/2024	05/12/2024	05/12/2024	GoP	23,476.00	23,476.00	0	CID and Evaluation Tools

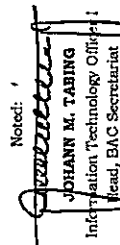
1000000000	MANAGEMENT COMMITTEE MEETINGS	OASDS	NO	Competitive Bidding	13/01/2025	04/12/2024	05/12/2024	05/12/2024	GoP	160,000.00	160,000.00	0	Mancom Meeting
1000000000	Website Hosting and Maintenance	ICT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Website Hosting and Maintenance
1000000000	Internet Subscription	ICT	NO	Direct Contracting	N/A	17/01/2025	20/01/2025	20/01/2025	GoP	240,000.00	240,000.00	0	Internet Subscription for 2025
1000000000	Firewall License Subscription	ICT	NO	NP-53.9 - Small Value Procurement	13/01/2025	N/A	17/01/2025	20/01/2025	GoP	150,000.00	150,000.00	0	Firewall License Subscription
1000000000	COA Exit Conference	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Exit Conference with COA personnel
1000000000	COA Entrance Conference	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	0	Exit Conference with COA personnel

1,596,789.40

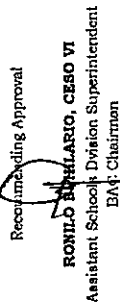
Prepared by:

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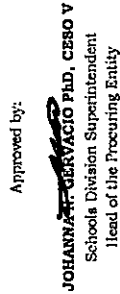
Noted: ✓


JOHANN M. TABING
Information Technology Officer I
Lead, BAC Secretariat

Recommending Approval


RONILO B. LLARICO, CESO VI
Assistant Schools Division Superintendent
BAC: Chairman

Approved by:


JOHANN M. TABING
Schools Division Superintendent
Head of the Procuring Entity